

NEW MEXICO

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units/Trails/Affiliated Areas	FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
		Enacted	Estimate	Uncontrol Changes	Program Changes	Request
	03 Aztec Ruins NM	960	1,013	28	0	1,041
	03 Bandelier NM	2,491	2,549	105	0	2,654
	03 Capulin Volcano NM	609	651	16	0	667
	02 Carlsbad Caverns NP	5,231	5,343	143	0	5,486
	03 Chaco Culture NHP	1,764	1,950	40	0	1,990
	02 El Malpais NM	1,041	1,116	34	0	1,150
	03 El Morro NM	558	573	13	0	586
	FY 2005 Visitor Service Increase ¹	0	99	0	0	99
	Total El Morro NM	[558]	[672]	[13]	[0]	[685]
	03 Fort Union NM	674	773	20	0	793
	02 Gila Cliff Dwellings NM	216	370	4	0	374
	03 Pecos NHP	1,291	1,324	28	0	1,352
	01 Petroglyph NM	1,597	1,478	34	0	1,512
01,02	Salinas Pueblo Missions NM	1,201	1,234	43	0	1,277
	02 White Sands NM	1,351	1,387	34	0	1,421

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

NEW MEXICO

FY 2006 Programmatic Park Base Increases

NONE

NEW MEXICO

Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
El Camino Real de Tierra Adentro NHT ¹	70	72	0	0	72
FY 2005 Visitor Services Increase ²	0	39	0	0	39
Total El Camino Real de Tierra Adentro NHT	[70]	[111]	[0]	[0]	[111]
Masau Trail	34	34	0	0	34
Old Spanish NHT ¹	70	72	0	0	72
Route 66 NHH	293	301	0	0	301
Santa Fe NHT	631	650	19	0	669
FY 2005 Visitor Services Increase ¹	0	24	0	0	24
Total Santa Fe NHT	[631]	[674]	[19]	[0]	[693]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ Jointly administered with BLM

² These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

NEW MEXICO (IMR)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Aztec Ruins NM	Ongoing Project
Capulin Volcano NM	Ongoing Project
Fort Union NM	Potential New Start
Gila Cliff Dwellings NM	Potential New Start
Old Spanish Trail NHT	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Bandelier NP, Ecosystem Restoration Plan	Ongoing Project
Manhattan Project Sites	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Chaco Culture NHP	Replace and Upgrade Curation Facilities in Partnership with University of New Mexico	\$4,238

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$603

STATE CONSERVATION GRANTS

None

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	650
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace & Upgrade Curation Facilities in Partnership with University of New Mexico		
Project No: 039584	Unit/Facility Name: Chaco Culture National Historical Park	
Region: Intermountain	Congressional District: 03	State: NM

Project Justification

FCI-Before: NA (not an NPS asset)	FCI-Projected: NA	API: NA
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Project Description: This project will reimburse the University of New Mexico (UNM) for the NPS share of the construction costs of a new curation and research facility and fund the tenant improvements for the NPS occupied space in the new facility. The NPS and UNM have a partnership that dates back to the 1930s when UNM conducted field schools in Chaco Canyon. Together, NPS and UNM curate the largest, most comprehensive, and best-documented research collection from Chaco Culture NHP, a UNESCO World Heritage Site. UNESCO recognizes natural and cultural sites of world-wide importance held in trust for all mankind. Since 1990, the park and UNM have collaborated in the planning of a facility for collections storage and research to meet the standards set in 39 CFR 79. This facility will house NPS collections from the park and from other interested New Mexico Anasazi park units.

Project Need/Benefit: The need for this project is to professionally and appropriately curate, preserve, and make available for study, interpretation, and public exhibition the diverse archaeological collections from the Southwest. Through on-going Cooperative Agreements, the NPS and UNM archaeological and archival research collections from prehistoric Anasazi sites are stored in five Maxwell Museum of Anthropology (MMA) locations on the UNM campus. The 5 million+ artifacts in the park and Maxwell Museum of Anthropology (MMA) museum collections are stored in 5 separate buildings, including an unremodeled 2-bay car wash. UNM and the park are not in compliance with legal mandates for curating federal collections. 36 CFR 79 states that a federal collection should be stored in a single repository; should be in a dedicated facility for storage, study, and conservation; and should be stored under physically secure and environmentally protected conditions. Current storage of federal collections on the UNM campus meets none of these standards.

None have environmental or climatic controls; fire detection and suppression systems; dedicated access; integrated security systems; or adequate space for storage, processing, work or research. A joint NPS-UNM facility is the most cost-effective means to responsibly conserve and preserve the Chaco collections. This facility will completely eliminate all threats to the collection, with state-of-the art, zoned environmental controls, security, and fire detection systems, and will accommodate the current collection as well as anticipated growth for the next 25 years. The facility will provide park managers and researchers access to comprehensive Chaco Canyon artifact, archival, and data collections in a single location, increasing efficiency in resource management and promoting research.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
50 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: X	Total Project Score: 650
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Project Costs and Status

<u>Project Cost</u>	<u>\$'s</u>	<u>%</u>	<u>Project Funding History:</u>	
Estimate:			Appropriated to Date:	\$ 0
Deferred Maintenance	\$2,119,000	50	Requested in FY 2006 Budget:	\$ 4,238,000
Work :			Required to Complete Project:	\$ 0
Capital Improvement	\$2,119,000	50	Project Total:	\$ 4,238,000
Work:				
Total Component	\$4,238,000	100		
Estimate:				
Class of Estimate: B				
Estimate Good Until: 09/30/06				
Dates: Sch'd (qtr/fy)			Project Data Sheet	Unchanged Since
Construction Start/Award 2/2006			Prepared/Last Updated: 1/20/2005	Departmental
Project Complete: 1/2007				Approval: YES: NO: X

Annual Operations Costs

Current:	Projected:	Net Change:
\$ 0 (Partner)	\$ 0 (Partner)	\$ 0